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| **ANNUAL PROCUREMENT PLAN FOR GOODS, WORKS, CONSULTANCY AND NON-CONSULTANCY SERVICES FOR EXTERNAL USE** |
| **NATIONAL SERVICE HEADQUARTERS** |
|  **FOR THE FINANCIAL YEAR 2025/26** |
| **S/NO** | **DESCRIPTION** | **TENDER NO.** |  | **GEN. PROC NOTICEADVERT** | **INVITATION FOR BIDS AND EVALUATION** |  | **PLAN VS. ACTUAL** |
| **INVITATION FOR BIDDING** | **BID EVALUATION AND APPROVAL OF AWARD** |
| **PROCUREMENT METHOD** | **BID INVITATION DATE** | **BID CLOSING-OPENING** | **SUBMISSIONBID EVAL’ RPT** | **APPROVAL BY TB** | **DATECONTRACTAWARD** | **DATECONTRACTSIGNED** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** |
|  **GOODS** |
| 1 | OFFICE CONSUMABLES & STATIONERIES | IE/035/2025-26/ JKT/G/01 | GPSA/CQ | 01 JUL 25 | NA | NA | NA | NA | NA | NA | PLAN |
|  |   |  |  |  |  |  |  |  |  |  |  |
| 2 | COMMUNICATION EQUIPMENTS | IE/035/2025-26/ JKT/G/02 | SS | 01 JUL 25 | NA | NA | NA | NA | NA | NA | PLAN |
|  |   |  |  |  |  |  |  |  |  |  |  |
| 3 | LABORATORY SUPPLIES | IE/035/2025-26/ JKT/G/03 | GPSA/CQ | 01 JUL 25 | NA | NA | NA | NA | NA | NA | PLAN |
|  |   |  |  |  |  |  |  |  |  |  |  |
| 4 | AIR CONDITIONERS | IE/035/2025-26/ JKT/G/04 | GPSA/CQ | 01 JUL 25 | NA | NA | NA | NA | NA | NA | PLAN |
|  |   |  |  |  |  |  |  |  |  |  |  |
| 5 | FOOD AND REFRESHMENT | IE/035/2025-26/ JKT/G/05 | GPSA/CQ | 01 JUL 25 | NA | NA | NA | NA | NA | NA | PLAN |
|  |   |  |  |  |  |  |  |  |  |  |  |
| 6 | HOSPITAL SUPPLIES | IE/035/2025-26/ JKT/G/06 | NCT | 01 JUL 25 | 21 AUG 25 | 04 SEP 25 | 12 SEP 25 | 16 SEP 25 | 24 SEP 25 | 26 SEP 25 | PLAN |
|  |   |  |  |  |  |  |  |  |  |  |  |
| 7 | DIESEL & PETROL | IE/035/2025-26/ JKT/G/07 | GPSA/CQ | 01 JUL 25 | NA | NA | NA | NA | NA | NA | PLAN |
|  |    |  |  |  |  |  |  |  |  |  |  |
| 8 | FIELD EQUIPMENT (MACHANICAL) | IE/035/2025-26/ JKT/G/08 | NCT | 01 JUL 25 | 21 AUG 25 | 04 SEP 25 | 12 SEP 25 | 16 SEP 25 | 24 SEP 25 | 26 SEP 25 | PLAN |
|  |   |  |  |  |  |  |  |  |  |  |  |
| 9 | ACCOMMODATION AND BARRACKS STORE | IE/035/2025-26/ JKT/G/09 | GPSA/CQ | 01 JUL 25 | 21 AUG 25 | 04 SEP 25 | 12 SEP 25 | 16 SEP 25 | 24 SEP 25 | 26 SEP 25 | PLAN |
|  |   |  |  |  |  |  |  |  |  |  |  |
| 10 | OFFICE FURNITURE & FITTINGS | IE/035/2025-26/ JKT/G/10 | NCT | 01 JUL 25 | NA | NA | NA | NA | NA | NA | PLAN |
|  |   |  |  |  |  |  |  |  |  |  |  |
| 11 | DRUGS AND MEDICINES | IE/035/2025-26/ JKT/G/11 | SS/NCT/ CQ | 01 JUL 25 | NA | NA | NA | NA | NA | NA | PLAN |
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| 12 | NEWS PAPERS & MAGAZINES | IE/035/2025-26/ JKT/G/12 | GPSA/CQ | 01 JUL 25 | NA | NA | NA | NA | NA | NA | PLAN |
|  |   |  |  |  |  |  |  |  |  |  |  |
| 13 | UNIFORMS AND CEREMONIAL DRESSES  | IE/035/2025-26/ JKT/G/13 | NCT | 01 JUL 25 | 21 AUG 25 | 04 SEP 25 | 12 SEP 25 | 16 SEP 25 | 24 SEP 25 | 26 SEP 25 | ACTUAL |
|  |   |  |  |   |  |  |  |  |  |  |  |
| 14 | FIRE PROTECTION EQUIPMENT | IE/035/2025-26/ JKT/G/14 | GPSA/CQ | 01 JUL 25 | NA | NA | NA | NA | NA | NA` | PLAN |
|  |   |  |  |  |  |  |  |  |  |  |  |
| 15 | ILLUMINATING KEROSENE (PARAFFIN) | IE/035/2025-26/ JKT/G/15 | MVP | 01 JUL 25 | NA | NA | NA | NA | NA | NA | PLAN |
|  |   |  |  |  |  |  |  |  |  |  |  |
| 16 | TRAINING MATERIALS | IE/035/2025-26/ JKT/G/16 | NCT | 01 JUL 25 | 10 DEC 25 | 23 DEC 25 | 02 JAN 26 | 07 JAN 26 | 14 JAN 26 | 16 JAN 26 | PLAN |
|  |   |  |  |  |  |  |  |  |  |  |  |
| 17 | TAPES, FILMS,MATERIAL, MAPS EQUIPMENTS AND ACCESSORIES | IE/035/2025-26/ JKT/G/17 | GPSA/CQ | 01 JUL 25 | NA | NA | NA | NA | NA | NA | PLAN |
|  |   |  |  |  |  |  |  |  |  |  |  |
| 18 | LUBRICANTS, OIL AND GREASE | IE/035/2025-26/ JKT/G/18 | GPSA/CQ | 01 JUL 25 | NA | NA | NA | NA | NA | NA | PLAN |
|  |   |  |  |  |  |  |  |  |  |  |  |
| 19 | COMPUTER SOFTWARE | IE/035/2025-26/ JKT/G/19 | GPSA/CQ | 01 JUL 25 | NA | NA | NA | NA | NA | NA | PLAN |
|   |   |   |   |   |   |   |   |   |   |   |   |
| 20 | CLEANING SUPPLIES | IE/035/2025-26/ JKT/G/20 | GPSA/CQ | 01 JUL 25 | NA | NA | NA | NA | NA | NA | PLAN |
|  |   |  |  |  |  |  |  |  |  |  |  |
| 21 | TRACTORS, AGRICULTURE EQUIPMENTS AND MACHINERY | IE/035/2025-26/ JKT/G/21 | NCT | 01 JUL 25 | 10 DEC 25 | 23 DEC 25 | 02 JAN 26 | 07 JAN 26 | 14 JAN 26 | 16 JAN 26 | PLAN |
|  |   |   |   |  |  |  |  |  |  |  |  |
| 22 | TYRE,TUBE AND BATERIES | IE/035/2025-26/ JKT/G/22 | GPSA/CQ | 01 JUL 25 | NA | NA | NA | NA | NA | NA | PLAN |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 23 | SPARE PARTS | IE/035/2025-26/ JKT/G/23 | GPSA/CQ | 01 JUL 25 | NA | NA | NA | NA | NA | NA | PLAN |
|   |   |  |  |  |  |  |  |  |  |  |  |
| 24 | MOTOR VEHICLES | IE/035/2025-26/ JKT/G/24 | NCT | 01 JUL 25 | 21 AUG 25 | 04 SEP 25 | 12 SEP 25 | 16 SEP 25 | 24 SEP 25 | 26 SEP 25 | PLAN |
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| 25 | SEEDS | IE/035/2025-26/ JKT/G/25 | GPSA/CQ | 01 JUL 25 | NA | NA | NA | NA | NA | NA | PLAN |
|  |   |  |  |  |  |  |  |  |  |  |  |
| 26 | COMPUTER, PRINTER, PHOTOCOPIERS, SCANNERS AND OFFICE EQUIPMENTS | IE/035/2025-26/ JKT/G/26 | GPSA/CQ | 01 JUL 25 | NA | NA | NA | NA | NA | NA | PLAN |
|  |   |  |  |  |  |  |  |  |  |  |  |
| 27 | SPORTING SUPPLIES | IE/035/2025-26/ JKT/G/27 | GPSA/CQ | 01 JUL 25 | NA | NA | NA | NA | NA | NA | PLAN |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | **NON CONSULTANCY** |  |
| 1 | PRINTING AND PHOTOCOPYING | IE/035/2025-26/ JKT/NC/01 | GPSA/CQ | 01 JUL 25 | NA | NA | NA | NA | NA | NA | PLAN |
|  |   |  |  |  |  |  |  |  |  |  |  |
| 2 | FREIGHT FORWARDING CLEARING  | IE/035/2025-26/ JKT/NC/02 | SS | 01 JUL 25 | NA | NA | NA | NA | NA | NA | PLAN |
|  |   |  |  |  |  |  |  |  |  |  |  |
| 3 | CONFERENCE FACILITIES | IE/035/2025-26/ JKT/NC/03 | MVP | 01 JUL 25 | NA | NA | NA | NA | NA | NA | PLAN |
|  |   |  |  |  |  |  |  |  |  |  |  |
| 4 | INTERNET AND EMAIL CONNECTION. | IE/035/2025-26/ JKT/NC/04 | GPSA/CQ | 01 JUL 25 | NA | NA | NA | NA | NA | NA | PLAN |
|  |   |  |  |  |  |  |  |  |  |  |  |
| 5 | AIR TICKET | IE/035/2025-26/ JKT/NC/05 | GPSA/CQ | 01 JUL 25 | NA | NA | NA | NA | NA | NA | PLAN |
|  |   |  |  |  |  |  |  |  |  |  |  |
| 6 | LAUNDRY AND CLEANNING | IE/035/2025-26/ JKT/NC/06 | GPSA/CQ | 01 JUL 25 | NA | NA | NA | NA | NA | NA | PLAN |
|  |   |  |  |  |  |  |  |  |  |  |  |
| 7 | ADVERTISING AND PUBLICATION | IE/035/2025-26/ JKT/NC/07 | GPSA/CQ | 01 JUL 25 | NA | NA | NA | NA | NA | NA | PLAN |
|  |   |   |   |  |  |  |  |  |  |  |  |
|  | **CONSULTANCY** |  |
| 1 | CONSULTANCY FEES | IE/035/2025-26/ JKT/C/01 | ICS | 01 JUL 25 | 14 APR 26 | 28 APR 26 | 02 MAY 26 | 07 MAY 26 | 15 MAY 26 | 19 MAY 26 | PLAN |
|   |   |  |  |  |  |  |  |  |  |  |  |

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|  | **WORKS** |  |
| 1 |  IRRIGATION IMPROVEMENTS | IE/035/2025-26/ JKT/W/01 | NCT | 01 JUL 25 | 14 APR 26 | 28 APR 26 | 02 MAY 26 | 07 MAY 26 | 15 MAY 26 | 19 MAY 26 | PLAN |
|  |   |  |  |  |  |  |  |  |  |  |  |
| 2 | FARM STRUCTURE | IE/035/2025-26/ JKT/W/02 | NCT | 01 JUL 25 | 14 APR 26 | 28 APR 26 | 02 MAY 26 | 07 MAY 26 | 15 MAY 26 | 19 MAY 26 | PLAN |
|  |   |  |  |  |  |  |  |  |  |  |  |
| 3 | CONSTRUCTION AND REHABILITATION OF GOVT BUILDING | IE/035/2025-26/ JKT/W/03 | NCT | 01 JUL 25 | 14 APR 26 | 28 APR 26 | 02 MAY 26 | 07 MAY 26 | 15 MAY 26 | 19 MAY 26 | PLAN |
|  |   |  |  |  |  |  |  |  |  |  |  |
| 4 | WATER DRILLING AND RENOVATION OF WATER INFRASTRUCTURE. | IE/035/2025-26/ JKT/W/04 | NCT | 01 JUL 25 | 14 APR 26 | 28 APR 26 | 02 MAY 26 | 07 MAY 26 | 15 MAY 26 | 19 MAY 26 | PLAN |
| **KEYS:** | **NS- NATIONAL SHOPPING** | **SSS-SINGLE SOURCE SELECTION** | **NCT - NATIONAL COMPETITIVE TENDERING** | **MVP- MINOR VALUE PROCUREMENT** |

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